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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

PRINCETON

2012-13

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2011)	85	27	112	0	112
10	ATTENDING PUPILS (OCTOBER 2011)	88	25	113	0	113
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	86.5	26.0	112.5 (100%)	0.0 (0%)	112.5

		K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio	X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	5.1 (17:1)	1.6 (16:1)	0.0 (15:1)	=	6.7	/	11.0	=	.61	X	561,359	=	342,429	0
B.	GUIDANCE	0.3 (315:1)	0.1 (315:1)	0.0 (225:1)	=	0.4	/	0.0	=	.40	X	0	=	12,905	0
C.	LIBRARIANS	0.1 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.1	/	0.0	=	.10	X	0	=	3,226	0
D.	HEALTH	0.1 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.1	/	0.0	=	.10	X	0	=	4,146	0
E.	EDUCATION TECHS	1.0 (090:1)	0.3 (090:1)	0.0 (225:1)	=	1.3	/	1.0	=	1.30	X	13,994	=	18,192	0
F.	LIBRARY TECHS	0.2 (450:1)	0.1 (450:1)	0.0 (450:1)	=	0.3	/	0.0	=	.30	X	0	=	4,294	0
G.	CLERICAL	0.5 (180:1)	0.1 (180:1)	0.0 (180:1)	=	0.6	/	1.0	=	.60	X	32,889	=	19,733	0
H.	SCHOOL ADMIN.	0.3 (275:1)	0.1 (275:1)	0.0 (284:1)	=	0.4	/	0.7	=	.57	X	48,670	=	27,742	0

13	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		4,163	0
B.	Supplies and Equipment	346	478		38,925	0
C.	Professional Development	59	59		6,638	0
D.	Instructional Leadership Support	24	24		2,700	0
E.	Co- and Extra-Curricular Student	34	114		3,825	0
F.	System Administration/Support	220	220		24,750	0
G.	Operations & Maintenance	1,013	1,204		113,963	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	68,914	0
B.	Education & Library Technicians	36.00%	8,095	0
C.	Clerical	29.00%	5,723	0
D.	School Administrators	14.00%	3,884	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-17,473	0
16	Adjustment for Title I Revenues	-36,987	0

17	TOTALS	659,786	0
18	E.P.S. RATES	5,865	6,536

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A. OPERATING COST ALLOCATIONS

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19  SUBSIDIZABLE PUPILS          K-8          9-12          TOTAL

      APRIL 2009          93.0          54.0          147.0
      OCTOBER 2009         86.0          47.0          133.0
      APRIL 2010           80.0          44.0          124.0
      OCTOBER 2010         77.0          47.0          124.0
      APRIL 2011           80.0          45.0          125.0
      OCTOBER 2011         77.0          43.0          120.0

21  BASIC COUNTS                AVG. CAL.    DECLINING X          SAU
                                YEAR PUPILS    ENROLL. ADJ X          EPS RATES
      K-8 PUPILS                78.5 +      3.66 X          5,865.00 =      481,868.40
      9-12 PUPILS               44.0 +      0.00 X          6,536.00 =      287,584.00
      ADULT EDUC. COURSES AT .1    0.0 X      .700 X          6,536.00 =           0.00
      K-8 EQUIV. INSTR. PUPILS    0.000 X          5,865.00 =           0.00
      9-12 EQUIV. INSTR. PUPILS   0.000 X          6,536.00 =           0.00

WEIGHTED COUNTS                PUPILS        WEIGHTS X
      K-8 DISADVANTAGED @ .6494   51.0 X   .15 X          5,865.00 =      44,867.25
      9-12 DISADVANTAGED @ .6494  28.6 X   .15 X          6,536.00 =      28,039.44
      K-8 LIMITED ENGLISH PROF.    0.0 X   .700 X          5,865.00 =           0.00
      9-12 LIMITED ENGLISH PROF.   0.0 X   .700 X          6,536.00 =           0.00

TARGETED FUNDS                 PUPILS        WEIGHTS X
      K-8 STUDENT ASSESSMENT       78.5 X          43.00 =      3,375.50
      9-12 STUDENT ASSESSMENT      44.0 X          43.00 =      1,892.00
      K-8 TECHNOLOGY RESOURCES     78.5 X          98.00 =      7,693.00
      9-12 TECHNOLOGY RESOURCES    44.0 X          296.00 =     13,024.00
      K-2 PUPILS                   35.0 X   .10 X          5,865.00 =     20,527.50

ISOLATED SMALL SCHOOL ADJUSTMENT
      K-8 SMALL SCHOOL ADJUSTMENT =           0.00
      9-12 SMALL SCHOOL ADJUSTMENT =           0.00

OPERATING ALLOCATION                                     888,871.09
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %     862,204.95

30  ADJUSTED TOTAL OPERATING ALLOCATION                                     862,204.95

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	27,311.47	X	101.10%	=	27,611.90
32	SPECIAL EDUCATION - EPS ALLOCATION					113,789.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					83,704.85
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					225,105.75
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,087,310.70

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - PRINCETON				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - PRINCETON				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - PRINCETON				4.20
47	TOTAL DEBT SERVICE ALLOCATION				4.20
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,087,314.90

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION					TOTAL ALLOCATION	LOCAL CONTRIBUTION			
	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+ DEBT ALLOCATION =	TOWN ALLOCATION				
PRINCETON	122.5 100.00%		1,087,314.90	0.00	1,087,314.90				
TOTAL	122.5				1,087,314.90				
		2011 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
PRINCETON		55,050,000	7.690	423,334.50		1,087,314.90	423,334.50	100.00%	7.69M
TOTAL		55,050,000		423,334.50		1,087,314.90	423,334.50	100.00%	7.69M
E. TOTALS AND ADJUSTMENTS					TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION		
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS				1,087,314.90	423,334.50	663,980.40		
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS				1,087,314.90	423,334.50	663,980.40		
51	PLUS AUDIT ADJUSTMENTS						0.00		
52	LESS AUDIT ADJUSTMENTS						0.00		
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION						0.00		
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%						0.00		
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT						0.00		
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT						0.00		
59A	MINIMUM TEACHER SALARY ADJUSTMENT						0.00		
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE						0.00		
59D	BUS REFURBISHING ADJUSTMENT						0.00		
59E	LESS MAINECARE SEED						0.00		
60	A D J U S T E D S T A T E C O N T R I B U T I O N						663,980.40		
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):				LOCAL SHARE % =	38.93%	STATE SHARE % =	61.07%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):				LOCAL SHARE % =	38.93%	STATE SHARE % =	61.07%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION				1,113,981.04				